Date Run: 08-25-2022 8:50 AM **Budget Board Report by Fund** Cnty Dist: 014-803 PRIORITY CHARTER SCHOOL

Total Estimated Revenues by Fund, Function, Object

240/3 National School Breakfast and

**Total Estimated Revenue** 

**Approved** 

Program: BUD2000

Page: 1 of

File ID: N

504,600.00

100.00%

			rr	
Class Object	Description	Estimated Revenues	Percent of Total Fund	
N5000				
N5700		.00	.00%	
N5800		.00	.00%	
N5900		504,600.00	100.00%	
7000 Ne	et Assets			
7900	Net Assets	.00	.00%	
Total 0	0 No Function	504,600.00	100.00%	

Date Run:08-25-2022 8:50 AMBudget Board Report by FundProgram:BUD2000Cnty Dist:014-803PRIORITY CHARTER SCHOOLPage: 2 of 2

Total Appropriations by Fund, Function, Object

File ID: N

504,600.00

Approved

240/3 National School Breakfast and

**Appropriations** 

**End of Report** 

Class Object	Description	Appropriations	Percent of Total Fund
35 Food	Services		_
6100	Payroll Costs	227,410.00	45.07%
6200	Professional/Contracted Srvc	25,215.00	5.00%
6300	Supplies and Materials	250,595.00	49.66%
6400	Other Operating Costs	1,380.00	.27%
N6600		.00	.00%
Total 3	35 Food Services	504,600.00	100.00%
Total Ap	ppropriations	504,600.00	100.00%
Fund 24	0/3 Totals		
Balance		.00	.00%
Estimated Revenue		504,600.00	100.00%
Appropriations		504,600.00	100.00%
Grand T	otals		
Balance		.00	
Estimated Revenue		504,600.00	