

240/3 National School Breakfast and

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
N5000			
N5700		.00	.00%
N5800		.00	.00%
N5900		504,600.00	100.00%
7000 Net Assets			
7900	Net Assets	.00	.00%
Total 00 No Function		504,600.00	100.00%
Total Estimated Revenue		504,600.00	100.00%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
35 Food Services			
6100	Payroll Costs	227,410.00	45.07%
6200	Professional/Contracted Srvc	25,215.00	5.00%
6300	Supplies and Materials	250,595.00	49.66%
6400	Other Operating Costs	1,380.00	.27%
N6600		.00	.00%
Total	35 Food Services	504,600.00	100.00%
Total Appropriations		504,600.00	100.00%
Fund 240/3 Totals			
Balance		.00	.00%
Estimated Revenue		504,600.00	100.00%
Appropriations		504,600.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		504,600.00	
Appropriations		504,600.00	
End of Report			