

This report is comprised of the following funds:

<u>Fund / Yr</u>	<u>Description</u>
420 / 3	General Fund

Total Estimated Revenues - No Fund Breakdown

Function	Description	Approved	
		Estimated Revenues	Percent of Total Budget
00	No Function	7,857,623.00	79.41%
<b>Total Estimated Revenue</b>		<b>7,857,623.00</b>	<b>79.41%</b>

Total Appropriations - No Fund Breakdown

Function	Description	Approved	
		Appropriations	Percent of Total Budget
00	No Function	.00	.00%
11	Instruction	3,861,263.00	39.07%
12	Instructional Resources and Me	850.00	.01%
13	Curriculum and Instructional S	192,623.00	1.95%
21	Instructional Leadership	319,644.00	3.23%
23	School Leadership	701,475.00	7.10%
31	Guidance and Counseling	53,750.00	.54%
33	Health Services	3,750.00	.04%
34	Transportation	407,557.00	4.12%
35	Food Services	.00	.00%
36	Extracurricular Activities	65,250.00	.66%
41	General Administration	549,136.00	5.56%
51	Plant Maintenance and Operatio	1,244,695.00	12.59%
52	Security and Monitoring Servic	11,000.00	.11%
53	Data Processing Services	107,367.00	1.09%
61	Community Services	27,647.00	.28%
71	Debt Service	71,000.00	.72%
81	Fundraising	124,391.00	1.26%
<b>Total Appropriations</b>		<b>7,741,398.00</b>	<b>78.33%</b>
<b>End of Report</b>			