

Total Estimated Revenues by Fund, Function

240/5 National School Breakfast and

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	No Function	438,000.00	100.00%
240/5 Total		438,000.00	100.00%

Total Estimated Revenues by Fund, Function

420/5 General Fund

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	No Function	5,471,060.00	100.00%
420/5 Total		5,471,060.00	100.00%
Total Estimated Revenue		5,909,060.00	

Total Appropriations by Fund, Function

240/5 National School Breakfast and

Function	Description	Approved	
		Appropriations	Percent of Total Fund
35	Food Services	438,000.00	100.00%
240/5 Total		438,000.00	100.00%

Total Appropriations by Fund, Function

420/5 General Fund

Function	Description	Approved	
		Appropriations	Percent of Total Fund
11	Instruction	2,624,296.00	43.59%
12	Instructional Resources and Me	2,000.00	.03%
13	Curriculum and Instructional S	99,500.00	1.65%
21	Instructional Leadership	135,900.00	2.26%
23	School Leadership	567,518.00	9.43%
31	Guidance and Counseling	146,654.00	2.44%
33	Health Services	10,050.00	.17%
34	Transportation	509,324.00	8.46%
35	Food Services	22,384.00	.37%
36	Extracurricular Activities	58,990.96	.98%
41	General Administration	562,477.00	9.34%
51	Plant Maintenance and Operatio	877,192.00	14.57%
52	Security and Monitoring Servic	41,300.00	.69%
53	Data Processing Services	174,850.00	2.90%
61	Community Services	10,110.00	.17%
71	Debt Service	.00	.00%
81	Fundraising	177,950.00	2.96%
420/5 Total		6,020,495.96	100.00%
Total Appropriations		6,458,495.96	
End of Report			